

Planning and Development

Seminole County

Community Resources

Community Development

Mission

Assist low and moderate income persons and households through neighborhood capital improvements, provisional affordable housing and community services to attain a sustainable and higher standard of living.

Business Strategy

Community Development administers both State and Federal grant programs (State Housing Initiative Program, Community Development Block Grant, Home Investment Partnerships Program, Emergency Shelter Grant) in a manner to maximize community partnerships, leveraging resources aimed at revitalization of targeted lower income communities.

Objectives

Provide funding:

for tenant-based rental assistance;

for down payment assistance, home repair and senior/disabled person housing improvements;

for paving, drainage, and capital improvements in targeted areas and municipalities;

to demolish and remove vacant dilapidated structures;

to the Community Assistance Office which provides emergency medical child care assistance to lower income households in Seminole County.

Performance Measures

	FY 00/01 Actual	FY 01/02 Estimated	FY 02/03 Goal
Annual public services caseload	212	586	500
Roadways designed/paved	6	16	15
Down Payment Assistance cases	89	212	230
Vacant dilapidated structures demolished	45	8	30
Meals served	-	35,000	35,000
Homeless Shelter cases	1,050	1,224	1,250
Senior/Special Needs Projects	-	5	5
Reconstruction/Construction Projects	7	8	8

Department:	PLANNING AND DEVELOPMENT	Seminole County
Division:	COMMUNITY RESOURCES	
Section:	COMMUNITY DEVELOPMENT	FY 2002/03

	2000/01 Actual Expenditures	2001/02 Adopted Budget	2002/03 Adopted Budget	% Change 2002/03 over 2001/02
EXPENDITURES:				
Personal Services	413,707	489,386	527,503	7.8%
Operating Services	342,658	472,826	515,170	9.0%
Capital Outlay	0	19,475	56,964	192.5%
Debt Service	0	0	0	
Grants and Aid	4,430,882	10,301,231	7,292,061	-29.2%
Reserves/Transfers	0	0	0	
Subtotal Operating	5,187,247	11,282,918	8,391,698	-25.6%
Capital Improvements	309,601	438,842	221,311	-49.6%
TOTAL EXPENDITURES	5,496,848	11,721,760	8,613,009	-26.5%
FUNDING SOURCE(S)				
Emergency Shelter Grant	92,240	94,000	94,000	0.0%
HOME Grant	503,516	972,626	911,673	-6.3%
CDBG Grant	1,596,751	2,759,000	2,698,000	-2.2%
SHIP Grant	3,304,341	7,896,134	4,909,336	-37.8%
TOTAL FUNDING SOURCE(S)	5,496,848	11,721,760	8,613,009	-26.5%
Full Time Positions	9	9	9	
Part-Time Positions	0	0	0	

New Programs and Highlights For Fiscal Year 2002/03

Capital Improvements: Funding for drainage, sidewalk, and paving improvements in designated target areas (CDBG)	221,311
Small business incubator at Sanford/Orlando Airport	340,000
Expansion of Housing programs including single family down payment assistance, home repair up to \$40,000/home, senior/disabled house repair program	

Capital Improvements	2002-03	2003-04	2004-05	2005-06	2006-07
Total Project Cost	221,311	0	0	0	0
Total Operating Impact	0	0	0	0	0